

Summary Data

General Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	Gov Rec FY 2013 <u>(4)</u>	Senate Targets FY 2013 <u>(5)</u>	Sen vs Gov <u>(7)</u>
Administration and Regulation	\$ 59,366,162	\$ 52,669,829	\$ 26,334,920	\$ 57,116,294	\$ 57,116,294	\$ 0
Agriculture and Natural Resources	33,648,481	32,287,828	16,049,316	34,487,828	34,487,828	\$ 0
Economic Development	41,127,114	36,312,425	18,106,216	62,202,980	62,202,980	\$ 0
Education	841,540,240	809,937,186	404,968,609	856,142,838	908,142,838	\$ 52,000,000
Health and Human Services	907,763,017	1,493,379,363	1,266,544,608	1,604,740,844	1,515,540,844	\$ -89,200,000
Justice System	641,766,498	662,487,672	331,243,845	686,878,390	691,878,390	\$ 5,000,000
Unassigned Standings	2,826,643,023	2,920,431,266	3,092,778,882	2,942,347,352	2,949,347,352	\$ 7,000,000
Grand Total	\$ 5,351,854,535	\$ 6,007,505,569	\$ 5,156,026,396	\$ 6,243,916,526	\$ 6,218,716,526	\$ -25,200,000
GOV's Revenues	\$6,537.8	Sen Revenues	\$6,420.7			
IA Law 99%	\$6,475.3	IA Law 99%	\$6,358.2			
GOV Appropriates	\$6,243.9	Sen Appropriates	\$6,218.7			
Gov Below exp. Limit	\$231.4	Sen. Below exp limit	139.5			
% of total revenues	95.50%	% of tot revenues	96.90%			