

Proposal

Administration and Regulation

Administrative Services	-262,226
Auditor	0
Commerce	0
Executive Council	0
Governor's Office	0
Drug Control Policy	0
Human Rights	-87,571
Inspections & Appeals	-300,000
Dept. of Management	0
Public Information Board	-75,000
Dept. of Revenue	-1,200,000
Treasurer	0
Secretary of State	0
Administration and Regulation Subtotal	-1,924,797

Ag & Natural Resources

Dept. of Ag	-400,000
Natural Resources	-1,300,000
Ag & Natural Resources subtotal	-1,700,000

Economic Development

Cultural Affairs	-210,958
Economic Development	-700,000
PERB	0
Workforce Development	-500,000
Economic Development Subtotal	-1,410,958

Education

College Student Aid Commission	-390,984
Dept. of Education	-4,527,270
IPTV	-200,000
National Guard Ed Assistance Program Supp	0
Vocational Rehabilitation	0
Dept. for the Blind	0
Community Colleges	-3,000,000
Board of Regents	0
University of Iowa	-8,000,000
Iowa State	-8,000,000
UNI	-2,000,000
Education Subtotal	-26,118,254

Health and Human Services

Dept. of Aging	-400,000
Public Health	-2,000,000
DHS - Non Medicaid (NET)	-22,000,000
DHS - Medicaid	-13,855,709
Veterans Affairs	0
Veterans Home	-200,000
Health and Human Services Subtotal	-38,455,709

Proposal

Justice Systems

Attorney General	-598,425
Civil Rights Commission	0
Corrections	-5,500,000
CJJP	0
Judicial Branch	-3,000,000
Homeland Security	0
Law Enforcement Academy	0
Board of Parole	0
Public Safety	-1,000,000
Public Defender	-457,481
Public Defense	-241,096
Indigent Defense Supp	4,300,000
Justice Systems Subtotal	-6,497,002

Standings

Legislature	-600,000
Department Operational Reductions	-11,500,000
Standings Subtotal	-12,100,000

Total Reductions

-88,206,720

Fund Transfers

Taxpayer Trust Fund	0
Cultural Trust Fund	-6,135,000
Strategic Investment Fund	-1,000,000
Innovation and Commercialization Fund	-2,000,000
Economic Development Energy Projects	-2,000,000
Grow Iowa Values Fund	-12,000,000
Federal Economic Stimulus & Jobs Holding Fund	-2,000,000
Fund Transfers Subtotal	-25,135,000

Adjustment to Property Tax Credits

-4,499,354

Total Shortfall Covered*

-117,841,074